

WEST Member Fee Tiers (FY2021-2023): Average of EXTOT 2012 and LEXTOT 2014

Based on Average of NCES Total Library Expenditures (EXTOT) in 2012 and iPeds LEXTOT 2014

Notes:

Member fees are shifted to iPeds in FY2018 using a two year average (NCES 2012 and iPeds 2014) which is the most advantageous to the most members.
 In FY2018, shift to library fiscal year budget and fees (July-June); previously grant-based fund periods (Oct-Sept financial years)

WEST Member Fee Table

Full						
WEST Member Fee Table based on Average Expenditures						
	If Avg EXTOT/LEXTOT is more than	Count of Libs	Original FY2021 (for comparison)	New FY2021	New FY2022	New FY2023
Tier 1	\$ 1	1	\$2,361	\$2,007	\$2,067	\$2,129
Tier 2	\$ 1,000,000	1	\$3,270	\$2,780	\$2,863	\$2,949
Tier 3	\$ 2,500,000	-	\$4,905	\$4,169	\$4,294	\$4,423
Tier 4	\$ 5,000,000	15	\$8,720	\$7,412	\$7,634	\$7,863
Tier 5	\$ 10,000,000	9	\$14,352	\$12,199	\$12,565	\$12,942
Tier 6	\$ 15,000,000	8	\$17,804	\$15,134	\$15,588	\$16,055
Tier 7	\$ 20,000,000	8	\$23,436	\$19,921	\$20,518	\$21,134
Tier 8	\$ 30,000,000	5	\$27,251	\$23,163	\$23,858	\$24,574
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WEST Supporter Member Fee Table

Supporter						
WEST Member Fee Table based on Average Expenditures						
	If Avg EXTOT/LEXTOT is more than	Count of Libs	Original FY2021 (for comparison)	New FY2021	New FY2022	New FY2023
Tier 1	\$ 1	2	\$2,361	\$2,007	\$2,067	\$2,129
Tier 2	\$ 1,000,000	7	\$3,270	\$2,780	\$2,863	\$2,949
Tier 3	\$ 2,500,000	9	\$4,905	\$4,169	\$4,294	\$4,423
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